

PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 1H 2021
BUDAPEST STOCK EXCHANGE

BALANCE SHEET

HUF '000

		30.06.2020	2020	30.06.2021
1	Long-term assets	6 567 245	5 718 349	5 673 217
2	Current assets	2 730 716	2 876 399	3 465 418
3	Accrued income and deferred expenses	239 116	561 148	378 282
I.	TOTAL ASSETS	9 537 077	9 155 896	9 516 917
4	Shareholders' equity	8 431 609	8 134 333	8 380 325
5	Provisions	0	0	0
6	Liabilities	814 819	772 788	827 181
7	Accrued expenses and deferred income	290 649	248 775	309 411
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	9 537 077	9 155 896	9 516 917
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>62 employees</i>	<i>62 employees</i>	<i>61 employees</i>

INCOME STATEMENT

HUF '000

		30.06.2020	2020	30.06.2021
I.	Revenues from stock exchange activities	1 599 032	3 033 701	1 547 237
II.	Own performance capitalized	0	6 767	-942
III.	Other revenues	111 280	254 385	154 118
IV.	Operating costs and expenses	1 286 204	2 813 792	1 441 879
A.	Operating profit (loss)	424 108	481 061	258 534
B.	Profit (loss) from financial operations	11 004	-359 271	-950
C.	Profit before income tax	435 112	121 790	257 584
V.	Income tax	19 580	3 534	11 591
D.	Profit (loss) after income tax	415 532	118 256	245 993