

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2015
BUDAPEST STOCK EXCHANGE**

BALANCE SHEET		HUF '000	
		2014	2015
a	b	c	d
1	Long-term assets	5 293 993	5 275 281
2	Current assets	732 702	790 165
3	Accrued income and deferred expenses	223 951	202 797
I.	TOTAL ASSETS	6 250 646	6 268 243
4	Shareholders' equity	5 472 676	5 973 413
5	Provisions	22 370	1 511
6	Liabilities	614 291	92 866
7	Accrued and deferred liabilities	163 679	162 574
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	6 273 016	6 230 364
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>49 persons</i>	<i>45 persons</i>

INCOME STATEMENT		HUF '000	
		2014	2015
a	b	c	d
I.	Revenues from stock exchange activities	2 071 717	2 139 115
II.	Other revenues	37 195	24 358
III.	Operating costs and expenses	1 564 894	1 592 313
A.	Operating profit (loss)	544 018	571 160
B.	Profit (loss) from financial operations	29 807	2 181
C.	Ordinary profit (loss)	573 825	573 341
D.	Extraordinary profit (loss)	0	0
E.	Profit before income tax	573 825	573 341
IV.	Income tax	53 748	72 604
F.	Profit (loss) after income tax	520 077	500 737