

PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 1H 2019
BUDAPEST STOCK EXCHANGE

BALANCE SHEET

HUF '000

		30.06.2018	2018	30.06.2019
1	Long-term assets	5 513 937	5 597 867	5 653 896
2	Current assets	1 671 038	1 538 654	3 456 421
3	Accrued income and deferred expenses	118 520	355 727	130 199
I.	TOTAL ASSETS	7 303 495	7 492 248	9 240 516
4	Shareholders' equity	6 621 414	6 519 282	7 404 273
5	Provisions	0	0	0
6	Liabilities	453 177	779 164	628 357
7	Accrued expenses and deferred income	228 904	193 802	1 207 886
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	7 303 495	7 492 248	9 240 516
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>57 employees</i>	<i>59 employees</i>	<i>58 employees</i>

INCOME STATEMENT

HUF '000

		30.06.2018	2018	30.06.2019
I.	Revenues from stock exchange activities	1 175 630	2 338 041	1 175 138
II.	Other revenues	74 488	199 465	51 458
III.	Operating costs and expenses	1 245 002	2 647 530	1 275 088
A.	Operating profit (loss)	5 116	-110 024	-48 492
B.	Profit (loss) from financial operations	401 020	406 726	933 483
C.	Profit before income tax	406 136	296 702	884 991
IV.	Income tax	7 302	0	0
D.	Profit (loss) after income tax	398 834	296 702	884 991