

**Financial Summary**  
**1H 2007**  
**Budapest Stock Exchange**

<b>BALANCE SHEET</b>				
	<b>DENOMINATION</b>	Previous year in HUF 1000		Current year in HUF 1000
		30 June 2006	31 Dec 2006	30 June 2007
a	b	c	d	e
1.	<b>Long term assets</b>	6 191 651	5 293 952	5 332 478
2.	<b>Current assets</b>	990 085	2 759 341	2 480 786
3.	<b>Accrued income and deferred expenses</b>	16 341	390 885	28 233
<b>I.</b>	<b>TOTAL ASSETS</b>	<b>7 198 077</b>	<b>8 444 178</b>	<b>7 841 497</b>
4.	<b>Shareholders' equity</b>	6 839 804	5 393 052	7 110 766
5.	Share capital	541 348	541 348	541 348
6.	Additional paid in capital	0	0	0
7.	Capital reserve	2 576 356	2 576 356	2 576 356
8.	Accumulated profit (loss)	2 273 029	2 273 029	2 275 348
9.	Depository stock	0	0	0
10.	Revaluation reserve	0	0	0
11.	Net profit for the year	1 449 071	2 319	1 717 714
12.	<b>Provisions</b>	<b>0</b>	<b>16 856</b>	<b>16 856</b>
13.	<b>Liabilities</b>	<b>30 578</b>	<b>2 619 126</b>	<b>281 471</b>
14.	<b>Accrued expenses and deferred income</b>	<b>327 695</b>	<b>415 144</b>	<b>432 404</b>
<b>II.</b>	<b>TOTAL LIABILITIES</b>	<b>7 198 077</b>	<b>8 444 178</b>	<b>7 841 497</b>
<b>III.</b>	<b>AVERAGE NUMBER OF EMPLOYEES</b>	<b>65 persons</b>	<b>65 persons</b>	<b>63 persons</b>

<b>INCOME STATEMENT</b>				
	<b>DENOMINATION</b>	Previous year in HUF 1000		Current year in HUF 1000
		30 June 2006	31 Dec 2006	30 June 2007
a	b	c	d	e
I.	Revenues from stock exchange activities	1 628 996	3 294 158	1 923 501
II.	Other revenues	10 957	276 206	9 298
III.	Operating costs and expenses	802 056	1 918 096	934 881
<b>A.</b>	<b>Operating profit (loss)</b>	<b>837 897</b>	<b>1 652 268</b>	<b>997 918</b>
IV.	Income from financial operations	612 131	680 007	966 886
V.	Expenses of financial operations	957	12 700	2 840
<b>B.</b>	<b>Profit (loss) from financial operations</b>	<b>611 174</b>	<b>667 307</b>	<b>964 046</b>
<b>C.</b>	<b>Ordinary profit (loss)</b>	<b>1 449 071</b>	<b>2 319 575</b>	<b>1 961 964</b>
VI.	Extraordinary income	0	106 066	0
VII.	Extraordinary expenses	0	0	0
<b>D.</b>	<b>Extraordinary profit (loss)</b>	<b>0</b>	<b>106 066</b>	<b>0</b>
<b>E.</b>	<b>Profit before income tax</b>	<b>1 449 071</b>	<b>2 425 641</b>	<b>1 961 964</b>
	Income tax expense	0	25 150	244 250
<b>F.</b>	<b>Profit (loss) after income taxes</b>	<b>1 449 071</b>	<b>2 400 491</b>	<b>1 717 714</b>
IX.	Retained earnings for dividend and profit sharing	0	0	0
X.	Approved dividend, profit shares		2 398 172	
<b>G.</b>	<b>Net profit for the year</b>	<b>1 449 071</b>	<b>2 319</b>	<b>1 717 714</b>