

PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2010
BUDAPEST STOCK EXCHANGE

BALANCE SHEET

HUF '000

		2009	2010
a	b	c	d
1	Long-term assets	5 265 116	5 239 425
2	Current assets	1 722 096	1 799 447
3	Accrued income and deferred expenses	320 872	320 612
I.	TOTAL ASSETS	7 308 084	7 359 484
4	Shareholders' equity	5 420 479	6 741 109
5	Provisions	1 538 439	68 999
6	Liabilities	349 166	549 376
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	7 308 084	7 359 484
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>61 persons</i>	<i>59 persons</i>

INCOME STATEMENT

HUF '000

		2009	2010
a	b	c	d
I.	Revenues from stock exchange activities	3 192 919	3 397 471
II.	Other revenues	8 211	12 942
III.	Operating costs and expenses	1 731 098	1 904 601
A.	Operating profit	1 470 032	1 505 812
B.	Profit (loss) from financial operations	250 009	97 736
C.	Ordinary profit	1 720 041	1 603 548
D.	Extraordinary profit	0	0
E.	Profit before income tax	1 720 041	1 603 548
IV.	Income tax	329 270	282 918
F.	Profit (loss) after income tax	1 390 771	1 320 630